

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS December, 2003

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR					EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled			
Albany	TOTALS:	17,688	14,727	2,154	1,209	19,842	15,936	80%	92%	87%	4,394	937			24,236	16,873	70%
Mandatory	CDPHP		11,937		894		12,831	65%				804				13,635	56%
	Fidelis/NYS Catholic Hlth		1,750		225		1,975	10%				92				2,067	9%
	HealthNow/BlueShield of NENY		1		3		4	0%				0				4	0%
	Wellcare		1,039		87		1,126	6%				41				1,167	5%
Allegany	TOTALS:	3,750	1,099	375	90	4,125	1,189	29%	90%	32%	979	194			5,104	1,383	27%
Voluntary	Health Choice (Partial)		308		29		337	8%				148				485	10%
	HealthNow/BCBS-WNY/Community Blue		791		61		852	21%				46				898	18%
Broome	TOTALS:	13,555	11,758	1,370	948	14,925	12,706	85%	90%	94%	3,597	996			18,522	13,702	74%
Mandatory	Broome MC		4,663		310		4,973	33%				707				5,680	31%
	CDPHP		6,696		592		7,288	49%				269				7,557	41%
	Fidelis/NYS Catholic Hlth		399		46		445	3%				20				465	3%
Cattaraugus	TOTALS:	6,400	4,908	412	314	6,812	5,222	77%	91%	84%	1,550	637			8,362	5,859	70%
Mandatory	Fidelis/NYS Catholic Hlth		1,021		63		1,084	16%				78				1,162	14%
	HealthNow/BCBS-WNY/Community Blue		3,887		251		4,138	61%				559				4,697	56%
Cayuga	TOTALS:	5,469	0	374	0	5,843	0	0%	89%	0%	1,167	0			7,010	0	0%
Voluntary																	
Chautauqua	TOTALS:	13,245	9,924	1,657	1,094	14,902	11,018	74%	85%	87%	2,726	1,143			17,628	12,161	69%
Mandatory	Fidelis/NYS Catholic Hlth		5,611		573		6,184	41%				543				6,727	38%
	HealthNow/BCBS-WNY/Community Blue		3,711		406		4,117	28%				362				4,479	25%
	Primary Health		602		115		717	5%				238				955	5%
Chemung	TOTALS:	8,763	3,760	851	236	9,614	3,996	42%	89%	47%	1,963	915			11,577	4,911	42%
Voluntary	Southern Tier Pediatrics (Partial)		2,618				2,618	27%				256				2,874	25%
	Southern Tier Priority (Partial)		1,142		236		1,378	14%				659				2,037	18%
Chenango	TOTALS:	4,952	0	237	0	5,189	0	0%	92%	0%	1,001	0			6,190	0	0%
Voluntary																	
Clinton	TOTALS:	5,941	0	461	0	6,402	0	0%	86%	0%	1,571	0			7,973	0	0%
Voluntary																	
Columbia	TOTALS:	3,355	2,659	275	171	3,630	2,830	78%	93%	83%	880	226			4,510	3,056	68%
Mandatory	CDPHP		2,072		132		2,204	61%				191				2,395	53%
	Fidelis/NYS Catholic Hlth		188		12		200	6%				7				207	5%
	Wellcare		399		27		426	12%				28				454	10%

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County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		EXPECTED PENETRATION RATE					SSI & MA-SSI		Total		
		Eligibles	Enrolled	Eligibles	Enrolled	TANF & MA-ADC, SNA & MA-HR	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled
Cortland Voluntary	TOTALS:	4,296	432	297	17	4,593	449	10%	91%	11%	770	81	5,363	530	10%
	Fidelis/NYS Catholic Hlth		432		17		449	10%				81		530	10%
Delaware	TOTALS:	3,000	0	221	0	3,221	0	0%	92%	0%	746	0	3,967	0	0%
Dutchess Voluntary	TOTALS:	9,827	2,334	892	101	10,719	2,435	23%	90%	25%	2,781	130	13,500	2,565	19%
	Wellcare		2,334		101		2,435	23%				130		2,565	19%
Erie Mandatory	TOTALS:	68,813	56,712	9,135	5,522	77,948	62,234	80%	93%	86%	17,303	7,701	95,251	69,935	73%
	Buffalo Community Health		9,203		768		9,971	13%				382		10,353	11%
	Fidelis/NYS Catholic Hlth		14,513		821		15,334	20%				1,380		16,714	18%
	HealthNow/BCBS-WNY/														
	Community Blue		13,216		1,280		14,496	19%				1,014		15,510	16%
	Independent Health Assoc/ IHA		19,109		1,484		20,593	26%				1,665		22,258	23%
	Total Full Risk		56,041		4,353		60,394	77%				4,441		64,835	68%
	PCMP II (Partial)		95		37		132	0%				262		394	0%
	PCMP III (Partial)		3		14		17	0%				266		283	0%
	PCMP II-A Special Care (Partial)		573		1,118		1,691	2%				2,732		4,423	5%
Total Partial Risk			671		1,169		1,840	2%				3,260		5,100	5%
Essex Voluntary	TOTALS:	2,132	0	165	0	2,297	0	0%	92%	0%	583	0	2,880	0	0%
Franklin Voluntary	TOTALS:	3,539	0	315	0	3,854	0	0%	91%	0%	1,000	0	4,854	0	0%
Fulton Voluntary	TOTALS:	5,329	903	421	44	5,750	947	16%	92%	18%	1,078	48	6,828	995	15%
	CDPHP		903		44		947	16%				48		995	15%
Genesee Voluntary	TOTALS:	3,447	2,146	193	141	3,640	2,287	63%	89%	70%	643	136	4,283	2,423	57%
	HealthNow/BCBS-WNY/														
	Community Blue		835		69		904	25%				25		929	22%
	Preferred Care		1,311		72		1,383	38%				111		1,494	35%
Greene Mandatory	TOTALS:	3,194	2,785	265	176	3,459	2,961	86%	93%	92%	695	263	4,154	3,224	78%
	CDPHP		1,843		115		1,958	57%				196		2,154	52%
	Fidelis/NYS Catholic Hlth		335		28		363	10%				15		378	9%
	Wellcare		607		33		640	19%				52		692	17%
Hamilton Voluntary	TOTALS:	216	0	21	0	237	0	0%	91%	0%	45	0	282	0	0%

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NYS December, 2003

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
Herkimer	TOTALS:	5,087	3,539	311	257	5,398	3,796	70%	92%	76%	898	91	6,296	3,887	62%
Mandatory	Excelsus		1,196		91		1,287	24%				34		1,321	21%
	Fidelis/NYS Catholic Hlth		1,525		115		1,640	30%				43		1,683	27%
	United Healthcare of Upstate		818		51		869	16%				14		883	14%
Jefferson	TOTALS:	8,667	0	705	0	9,372	0	0%	87%	0%	1,847	0	11,219	0	0%
Voluntary															
Lewis	TOTALS:	2,418	0	116	0	2,534	0	0%	93%	0%	421	0	2,955	0	0%
Voluntary															
Livingston	TOTALS:	3,638	2,976	377	242	4,015	3,218	80%	92%	88%	690	211	4,705	3,429	73%
Mandatory	Excelsus		2,038		147		2,185	54%				105		2,290	49%
	Preferred Care		938		95		1,033	26%				106		1,139	24%
Madison	TOTALS:	4,176	0	241	0	4,417	0	0%	91%	0%	768	0	5,185	0	0%
Voluntary															
Monroe	TOTALS:	56,320	42,968	9,107	3,977	65,427	46,945	72%	91%	79%	12,618	3,274	78,045	50,219	64%
Mandatory	Excelsus		32,098		3,091		35,189	54%				2,587		37,776	48%
	Preferred Care		10,870		886		11,756	18%				687		12,443	16%
Montgomery	TOTALS:	4,461	903	411	44	4,872	947	19%	92%	21%	809	78	5,681	1,025	18%
Voluntary	CDPHP		903		44		947	19%				78		1,025	18%
Nassau	TOTALS:	38,269	32,067	3,750	2,011	42,019	34,078	81%	92%	88%	10,297	1,709	52,316	35,787	68%
Mandatory	Affinity Health Plan		6,443		250		6,693	16%				258		6,951	13%
	Fidelis/NYS Catholic Hlth		4,829		242		5,071	12%				196		5,267	10%
	HealthFirst PHSP		8,445		362		8,807	21%				336		9,143	17%
	HIP		5,876		619		6,495	15%				541		7,036	13%
	United Healthcare of NY		3,653		332		3,985	9%				204		4,189	8%
	Vytra		2,821		206		3,027	7%				174		3,201	6%
Niagara	TOTALS:	14,025	12,927	1,665	1,144	15,690	14,071	90%	93%	97%	3,429	1,683	19,119	15,754	82%
Mandatory	Fidelis/NYS Catholic Hlth		2,423		244		2,667	17%				297		2,964	16%
	HealthNow/BCBS-WNY/		4,973		416		5,389	34%				505		5,894	31%
	Community Blue		5,531		484		6,015	38%				881		6,896	36%
	Independent Health Assoc/ IHA														
Oneida	TOTALS:	19,559	16,088	1,704	1,244	21,263	17,332	82%	92%	88%	5,328	1,621	26,591	18,953	71%
Mandatory	Excelsus		2,217		219		2,436	11%				84		2,520	9%
	Fidelis/NYS Catholic Hlth		8,998		720		9,718	46%				1,184		10,902	41%
	United Healthcare of Upstate		4,873		305		5,178	24%				353		5,531	21%

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		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
Onondaga Mandatory	TOTALS:	34,698	28,013	4,264	2,382	38,962	30,395	78%	89%	88%	8,049	2,499	47,011	32,894	70%
	Excellus		2,621		286		2,907	7%				120		3,027	6%
	Fidelis/NYS Catholic Hlth		6,211		518		6,729	17%				611		7,340	16%
	Total Care/Syracuse PHSP		10,557		943		11,500	30%				1,116		12,616	27%
	United Healthcare of Upstate		8,624		635		9,259	24%				652		9,911	25%
Ontario Mandatory	TOTALS:	5,017	4,040	456	208	5,473	4,248	78%	91%	85%	1,142	414	6,615	4,662	70%
	Excellus		3,346		158		3,504	64%				346		3,850	58%
	Preferred Care		694		50		744	14%				68		812	12%
Orange Voluntary	TOTALS:	28,197	8,842	2,161	448	30,358	9,290	31%	91%	34%	4,269	802	34,627	10,092	29%
	Affinity Health Plan		5,912		250		6,162	20%				635		6,797	20%
	Wellcare		1,671		71		1,742	6%				97		1,839	5%
	Westchester PHSP/ HealthSource/Hudson Health Plan		1,259		127		1,386	5%				70		1,456	4%
Orleans Mandatory	TOTALS:	3,565	2,309	354	220	3,919	2,529	65%	92%	70%	602	124	4,521	2,653	59%
	Excellus		773		71		844	22%				54		898	20%
	Fidelis/NYS Catholic Hlth		960		87		1,047	27%				52		1,099	24%
	HealthNow/BCBS-WNY/ Community Blue		576		62		638	16%				18		656	15%
Oswego Mandatory	TOTALS:	11,619	9,868	856	582	12,475	10,450	84%	92%	91%	1,936	684	14,411	11,134	77%
	Excellus		280		26		306	2%				15		321	2%
	Fidelis/NYS Catholic Hlth		1,968		131		2,099	17%				117		2,216	15%
	Total Care/Syracuse PHSP		3,400		241		3,641	29%				281		3,922	27%
	United Healthcare of Upstate		4,220		184		4,404	35%				271		4,675	32%
Otsego Voluntary	TOTALS:	3,524	11	228	0	3,752	11	0%	91%	0%	864	0	4,616	11	0%
	Wellcare		11				11	0%						11	0%
Putnam Voluntary	TOTALS:	1,187	193	148	8	1,335	201	15%	88%	17%	564	29	1,899	230	12%
	Care Plus Health Plan		193		8		201	15%				29		230	12%

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County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		EXPECTED PENETRATION RATE					SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
Rensselaer Mandatory	TOTALS:	9,287	8,251	979	743	10,266	8,994	88%	92%	95%	2,179	497	12,445	9,491	76%
	CDPHP		6,645		570		7,215	70%				422		7,637	61%
	Fidelis/NYS Catholic Hlth		710		52		762	7%				45		807	6%
	HealthNow/BlueShield of NENY		637		101		738	7%				20		758	6%
	Wellcare		259		20		279	3%				10		289	2%
Rockland Mandatory	TOTALS:	24,897	23,119	1,343	903	26,240	24,022	92%	92%	99%	2,635	590	28,875	24,612	85%
	Affinity Health Plan		1,690		149		1,839	7%				122		1,961	7%
	Community Choice Hlth Plan		143		27		170	1%				14		184	1%
	Fidelis/NYS Catholic Hlth		15,898		385		16,283	62%				259		16,542	57%
	Wellcare		1,946		107		2,053	8%				46		2,099	7%
	Westchester PHSP/HealthSource/Hudson Health Plan		3,442		235		3,677	14%				149		3,826	13%
St Lawrence Voluntary	TOTALS:	9,090	0	699	0	9,789	0	0%	91%	0%	2,556	0	12,345	0	0%
Saratoga Mandatory	TOTALS:	7,176	5,802	455	330	7,631	6,132	80%	92%	88%	1,903	281	9,534	6,413	67%
	CDPHP		4,814		247		5,061	66%				246		5,307	56%
	Fidelis/NYS Catholic Hlth		644		47		691	9%				28		719	8%
	HealthNow/BlueShield of NENY		344		36		380	5%				7		387	4%
Schenectady Voluntary	TOTALS:	10,827	6,057	1,021	296	11,848	6,353	54%	90%	60%	2,644	745	14,492	7,098	49%
	CDPHP		5,183		245		5,428	46%				680		6,108	42%
	Fidelis/NYS Catholic Hlth		874		51		925	8%				65		990	7%
Schoharie Voluntary	TOTALS:	2,149	62	162	9	2,311	71	3%	92%	3%	388	6	2,699	77	3%
	CDPHP		62		9		71	3%				6		77	3%
Schuyler Voluntary	TOTALS:	1,406	92	125	14	1,531	106	7%	92%	8%	308	4	1,839	110	6%
	Southern Tier Priority (Partial)		92		14		106	7%				4		110	6%
Seneca Voluntary	TOTALS:	2,160	1,401	138	55	2,298	1,456	63%	92%	69%	457	175	2,755	1,631	59%
	Excellus		1,401		55		1,456	63%				175		1,631	59%

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		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
Steuben Voluntary	TOTALS:	8,244	2,230	833	222	9,077	2,452	27%	91%	30%	2,054	668	11,131	3,120	28%
	Southern Tier Pediatrics (Partial)		105				105	1%				15		120	1%
	Southern Tier Priority (Partial)		2,125		222		2,347	26%				653		3,000	27%
Suffolk Mandatory	TOTALS:	58,599	48,830	5,835	3,624	64,434	52,454	81%	91%	89%	13,489	3,019	77,923	55,473	71%
	Affinity Health Plan		5,321		289		5,610	9%				203		5,813	7%
	Fidelis/NYS Catholic Hlth		4,737		335		5,072	8%				156		5,228	7%
	HealthFirst PHSP		7,892		445		8,337	13%				566		8,903	11%
	HIP		6,049		848		6,897	11%				325		7,222	9%
	Suffolk Health Plan		11,332		726		12,058	19%				1,159		13,217	17%
	United Healthcare of NY		8,939		509		9,448	15%				264		9,712	12%
	Vytra		4,560		472		5,032	8%				346		5,378	7%
Sullivan Voluntary	TOTALS:	6,478	2,902	313	60	6,791	2,962	44%	91%	48%	1,510	154	8,301	3,116	38%
	Wellcare		253		2		255	4%				32		287	3%
	Westchester PHSP/ HealthSource/Hudson Health Plan		2,649		58		2,707	40%				122		2,829	34%
Tioga Voluntary	TOTALS:	3,290	103	256	6	3,546	109	3%	92%	3%	725	0	4,271	109	3%
	CDPHP		103		6		109	3%						109	3%
Tompkins Voluntary	TOTALS:	4,800	449	527	40	5,327	489	9%	90%	10%	1,014	33	6,341	522	8%
	Total Care/Syracuse PHSP		449		40		489	9%				33		522	8%
Ulster Voluntary	TOTALS:	9,659	2,439	852	80	10,511	2,519	24%	91%	26%	2,601	203	13,112	2,722	21%
	Wellcare		2,439		80		2,519	24%				203		2,722	21%
Warren Voluntary	TOTALS:	3,503	2,155	241	21	3,744	2,176	58%	92%	63%	939	82	4,683	2,258	48%
	HealthNow/BlueShield of NENY		2,155		21		2,176	58%				82		2,258	48%
Washington Voluntary	TOTALS:	4,278	1,708	247	34	4,525	1,742	38%	91%	42%	954	139	5,479	1,881	34%
	CDPHP		562		3		565	12%				31		596	11%
	Fidelis/NYS Catholic Hlth		49		1		50	1%				1		51	1%
	HealthNow/BlueShield of NENY		1,097		30		1,127	25%				107		1,234	23%
Wayne Mandatory	TOTALS:	5,129	4,452	335	210	5,464	4,662	85%	92%	93%	1,212	343	6,676	5,005	75%
	Excellus		2,303		107		2,410	44%				157		2,567	38%
	Preferred Care		2,149		103		2,252	41%				186		2,438	37%

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County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
Westchester Mandatory	TOTALS:	51,454	36,219	6,984	3,170	58,438	39,389	67%	89%	76%	10,417	2,579	68,855	41,968	61%
	Affinity Health Plan		5,388		471		5,859	10%				418		6,277	9%
	Community Choice Hlth Plan		6,294		560		6,854	12%				443		7,297	11%
	Fidelis/NYS Catholic Hlth		3,334		413		3,747	6%				251		3,998	6%
	HIP		2,730		513		3,243	6%				333		3,576	5%
	Westchester PHSP/ HealthSource/Hudson Health Plan		18,473		1,213		19,686	34%				1,134		20,820	30%
Wyoming Voluntary	TOTALS:	2,041	0	120	0	2,161	0	0%	91%	0%	431	0	2,592	0	0%
Yates Voluntary	TOTALS:	1,774	1,163	113	60	1,887	1,223	65%	93%	70%	290	96	2,177	1,319	61%
	Excellus		1,163		60		1,223	65%				96		1,319	61%
Upstate Total		657,579	426,325	68,523	32,707	726,102	459,032	63%	91%	70%	148,709	36,240	874,811	495,272	57%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS December, 2003

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
NYC	ABC Health Plan		6,586		1,513		8,099	0%				187		8,286	0%
Mandatory	Affinity Health Plan		74,187		17,061		91,248	6%				3,039		94,287	5%
	AmeriChoice of New York/ MHS		65,841		19,870		85,711	5%				3,239		88,950	5%
	Care Plus Health Plan		56,345		9,328		65,673	4%				1,161		66,834	4%
	Community Choice Hlth Plan		3,418		665		4,083	0%				77		4,160	0%
	Community Premier Plus		39,887		7,894		47,781	3%				1,271		49,052	3%
	Fidelis/NYS Catholic Hlth		64,028		12,420		76,448	5%				2,125		78,573	4%
	HealthFirst PHSP		116,958		24,143		141,101	9%				5,211		146,312	8%
	HealthFirst PHSP SN		7		2		9	0%				4		13	0%
	Health Plus PHSP		128,530		27,055		155,585	10%				2,835		158,420	8%
	HIP		116,026		39,032		155,058	10%				7,570		162,628	9%
	Manhattan PHSP/ CenterCare		55,253		11,382		66,635	4%				1,868		68,503	4%
	MetroPlus Health Plan		117,187		24,503		141,690	9%				4,679		146,369	8%
	MetroPlus Health Plan SN		44		43		87	0%				88		175	0%
	Neighborhood Health Providers		59,709		9,902		69,611	4%				1,905		71,516	4%
	NY Hospital Community PHSP		31,069		8,699		39,768	2%				950		40,718	2%
	NYPS Select Health SN		16		28		44	0%				55		99	0%
	NYS Catholic Health SN		3		1		4	0%				1		5	0%
	St Barnabas/Partners in Health		17,763		3,278		21,041	1%				1,112		22,153	1%
	United Healthcare of NY		21,608		8,889		30,497	2%				930		31,427	2%
	VidaCare Inc. SN		2		30		32	0%				40		72	0%
	Wellcare		21,072		5,396		26,468	2%				502		26,970	1%
	NYC Total	1,248,302	995,539	378,155	231,134	1,626,457	1,226,673	75%	90%	83%	252,281	38,849	1,878,738	1,265,522	67%
	UPSTATE TOTALS:	657,579	426,325	68,523	32,707	726,102	459,032	63%	91%	70%	148,709	36,240	874,811	495,272	57%
	NEW YORK CITY TOTALS:	1,248,302	995,539	378,155	231,134	1,626,457	1,226,673	75%	90%	83%	252,281	38,849	1,878,738	1,265,522	67%
	GRAND TOTALS	1,905,881	1,421,864	446,678	263,841	2,352,559	1,685,705	72%	91%	79%	400,990	75,089	2,753,549	1,760,794	64%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS December, 2003

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
NYC Boroughs	Bronx	308,575	251,500	85,716	47,985	394,291	299,485	76%			65,069	10,218	459,360	309,702	67%
	Brooklyn	460,939	367,577	144,450	94,496	605,389	462,073	76%			86,429	14,150	691,818	476,223	69%
	Manhattan	176,233	133,102	70,978	35,905	247,211	169,007	68%			48,492	6,070	295,703	175,077	59%
	Queens	269,105	215,384	68,807	46,999	337,912	262,382	78%			44,455	6,595	382,367	268,977	70%
	Staten Island	33,450	27,977	8,204	5,749	41,654	33,726	81%			7,836	1,816	49,490	35,543	72%
	Borough Total	1,248,302	995,539	378,155	231,134	1,626,457	1,226,673	75%	90%	83%	252,281	38,849	1,878,738	1,265,522	67%

- NOTES:
- (1) The Managed Care eligible counts are based upon April, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
 - (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
 - (3) All percents are rounded to the nearest whole number.
 - * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month :
Albany County - HealthNow/BlueSheild of NENY

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS December, 2003

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	447
	Total	447
CO-OP CARE PLAN	NYC	485
	Total	485
COMPREHENSIVE CARE MGT	NYC	1,090
	WESTCHESTER	116
	Total	1,206
EDDY SENIORCARE	SCHENECTADY	80
	Total	80
ELANT CHOICE	ORANGE	76
	Total	76
GUILDNET	NYC	1,867
	Total	1,867
HOMEFIRST	NYC	1,026
	Total	1,026
INDEP CARE SYSTEMS INC	NYC	531
	Total	531
INDEP LIVING FOR SENIORS	MONROE	300
	Total	300
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	222
	Total	222
PARTNERS IN COMMUNITY CARE	ORANGE	98
	ROCKLAND	23
	Total	121
SENIOR HEALTH PARTNERS INC	NYC	146
	Total	146
SENIOR NETWORK HEALTH	HERKIMER	16
	ONEIDA	309
	Total	325
TOTAL AGING IN PLACE	ERIE	62
	Total	62
VNS CHOICE	NYC	3,384
	Total	3,384
	UPSTATE TOTALS:	1,749
	NEW YORK CITY TOTALS:	8,529
	GRAND TOTALS:	10,278

NOTE: The source of enrollment is based on the primary and secondary roster reports.